

**WALNUT BEND  
INDEPENDENT SCHOOL DISTRICT  
Proposed Budget for 2018-19**

Proposed 08/28/2018

		General	Child Nutrition	Debt Service	Combined
<b>Revenues:</b>					
Code	Source	Fund 199	Fund 240	Fund 599	Funds
5700	Local	\$150,636	\$5,331		\$0 \$155,967
5800	State	\$705,186	\$2,553		\$707,739
5900	Federal *		\$58,500		\$58,500
<b>Total \$</b>		<b>\$855,822</b>	<b>\$66,384</b>	<b>\$0</b>	<b>\$922,206</b>

<b>Expenditures:</b>					
Function	Source				
11	Instruction	\$435,000			\$435,000
12	Library	\$7,500			\$7,500
13	Prof. Development	\$2,000			\$2,000
23	Leadership	\$55,000			\$55,000
31	Counseling	\$0			\$0
33	Health Services	\$0			\$0
34	Transportation	\$37,000			\$37,000
35	Food Service	\$0	\$82,000		\$82,000
36	Co-Curriculum	\$15,000			\$15,000
41	Admininstration	\$150,000			\$150,000
51	Plant Operations	\$97,000			\$97,000
52	Security	\$0			\$0
53	Data Processing	\$32,000			\$32,000
71	Debt Services	\$0		\$0	\$0
81	Facilities Construction	\$0			\$0
91	Recapture	\$0			\$0
93	COOP	\$4,100			\$4,100
99	Governmental	\$5,500			\$5,500
<b>Total \$</b>		<b>\$840,100</b>	<b>\$82,000</b>	<b>\$0</b>	<b>\$922,100</b>

<b>Difference in Revenue/Expenditures</b>	\$15,722	-\$15,616	\$0	\$106
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\*Revenue not required to be reported